

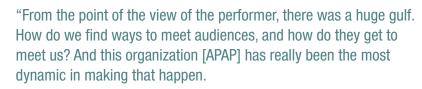
Association of Performing Arts Presenters

# ANNUAL REPORT 2013-2014

SHINING TOGETHER







We actually now have real networks between artists, between presenters, which didn't exist 40 years ago. It's made a huge difference for the performers.

It's a real relationship that the performers now have, and can have, with audiences, and it is through Arts Presenters [APAP]."

# Philip Glass 2014 recipient of

the APAP Award of Merit

On behalf of the Association of Performing Arts Presenters, we are excited to share with you all that APAP does to strengthen the performing arts field, to promote live performance, and to serve local communities.

As the national service organization for the performing arts presenting field and the convener of the world's premier gathering of performing arts professionals, APAP leads the performing arts industry. Serving over 1,600 organizational and individual members who represent over 5,000 professionals in the field, APAP provides invaluable opportunities, connections and information to support the business of bringing the arts and audiences together.

There is no experience comparable to the connection between artists and audiences in a live performance. APAP fuels innovation, collaboration, creation, and presentation of work across disciplines, genres, and diverse cultures. APAP champions the live performance experience and its transformative ability to create meaningful exchange that positively impacts society.

APAP members are deeply invested in their local communities; artists, agents, managers, presenters and promoters work with communities to curate programs that address the unique needs of the places we call home. APAP enriches communities by supporting this work through grants, resources and advocacy aimed at making the arts accessible for all.

In addition, APAP aims to look continuously towards the future of the field and its relationship to the complex cultures in which we live, in order to be of greatest service to APAP members, the performing arts, and to humanity.

Mario Garcia Durham President and CEO



Josh LaBelle Chair, Board of Directors





APAP serves 1406 organizational members and 201 individual members, representing over 5000 professional staff in the performing arts presenting field.\*

\*number of members as of June 30, 2014.

APAP members come from **50 U.S. states** and **34 countries**.

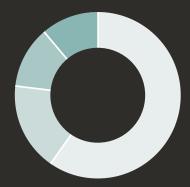


# Championing live performance

Across the U.S. and around the world, APAP members collaborate with artists from diverse cultures, disciplines, and genres to engage communities through work that addresses social issues, broadens perspectives, and literally brings people together.

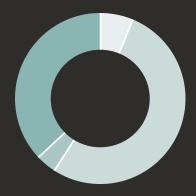
Organizational members describe their communities as:

URBAN 60% SUBURBAN 17% SMALL CITY 12% RURAL 11%

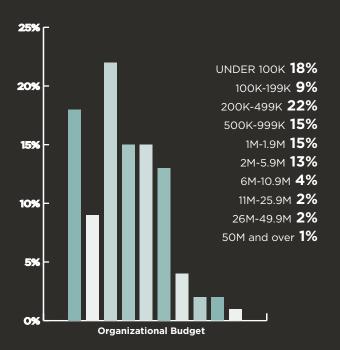


# **APAP** members are:

PRESENTING ORGANIZATIONS **53%**ARTISTS, AGENTS, MANAGERS **37%**SUPPORT ORGANIZATIONS **6%**CONSULTANTS AND VENDORS **4%** 



APAP member organizations vary significantly by budget.







Leading the arts presenting industry

Through professional development programs and resources, APAP helps artists, agents, managers, presenters and producers to gain the knowledge, skills and strategies they need to make the arts a vibrant, valuable and sustainable part of everyday life.

APAP supports and educates performing arts leaders of today and tomorrow through the following programs:

# Emerging Leadership Institute (2002-present)

- Annual two and a half-day intensive seminar for cohort of 20-30 emerging leaders
- Over 300 alumni

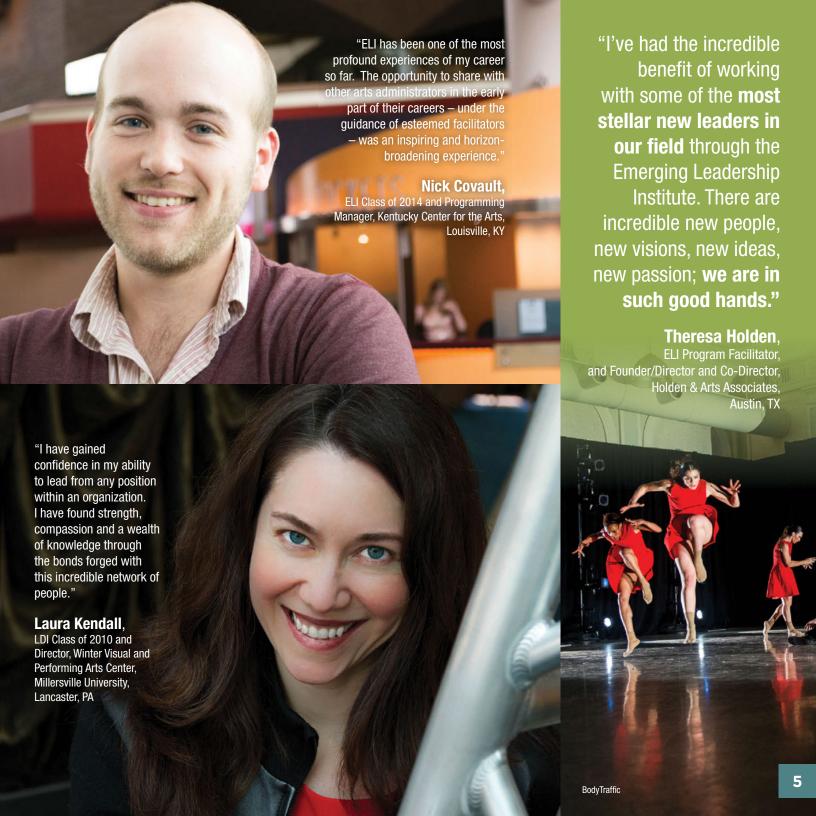
# Leadership Development Institute (2009-2013)

- Two cohorts of 10-15 mid-career professionals researching Mission/Vision, and Connecting to Your Community
- Two in-depth webinar series: Strategic Communications, Leveraging Technology
- Online interactive toolkit at LDI.apap365.org

# Monthly Webinar Series (2012-present)

As of June 30, 2014, APAP had produced 22 webinars, including:

- The Climate is Changing: Are We?, February 2013
- Connecting to Community Leadership, June 2013
- The 21st Century Presenting Ecology, August 2013
- Global Presenting: Perspectives from APAP International Members, September 2013
- Diversity, October 2013
- Student Engagement in the Performing Arts on Campus, November 2013
- Top Ten Legal Issues in the Presenting Industry Today, May 2014





# Leading the arts presenting industry

Every January in New York City, APAP hosts APAP|NYC, our annual member conference and one of the largest gatherings of performing arts professionals in the world. At APAP|NYC, the industry's business gets done.

A core component of this five-day-long event is professional development, with more than 80 sessions, including artist pitch sessions, pre-conference seminars, individual consultations, and plenary events with featured guest speakers.

# In 2014, APAP|NYC featured the following professional development tracks:

- Arts, Education and Interdisciplinarity
- Arts and Issues
- Business of Presenting
- Community Cultural Development
- Connecting to Audiences
- Presenting International Artists
- Performing Arts Programming





# Young Performers Career Advancement (1996-present)

Taking place at APAP|NYC, the Young Performers Career Advancement (YPCA) program is a series of intensive seminars designed to support classical musicians in the formative stages of their careers by offering opportunities to meet and work with established presenters, managers, agents and artists.

- Supported by Classical Connections Endowment
- 78 soloists and groups participated to date
- Partnership with Sphinx Organization





# Enriching communities

APAP members are deeply invested in the well-being and the economic health of their local communities. Artists, agents, managers, presenters and promoters learn from each other and from the audiences they serve how to best curate and present arts programs that address the unique needs of communities.

APAP supports this work through grants to arts organizations, dissemination of information and resources, and advocacy activities aimed at making the arts accessible for all.

# **Building Bridges: Campus Community Engagement (2013-present)**

This program follows upon the accomplishments and lessons learned from the Creative Campus Innovations grants program established in January 2006. Building Bridges supports campus-based presenters interested in building interdisciplinary cross-campus and community collaborations that expand knowledge and understanding of Muslim societies.

- Supported by Doris Duke Charitable Foundation and Doris Duke Foundation for Islamic Arts
- 2-year grants beginning January 2014 through February 2016
- 6 projects awarded totaling \$1,429,200
  - Art2Action, University of South Florida, Tampa Tampa, FL
  - Davis Performing Arts Center, Georgetown University Washington, DC
  - The Cedar Cultural Center, Augsburg College - Minneapolis, MN
  - Cynthia Woods Mitchell Center for the Arts, University of Houston - Houston, TX
  - LaGuardia Performing Arts Center, LaGuardia Community College - Long Island City, NY
  - Wesleyan Center for the Arts, Wesleyan University Middletown, CT

# **Creative Campus Innovations** (2007-2013)

2013 saw the conclusion of the initial Creative Campus grants program that awarded 14 campuses one- or two-year grants totaling \$2.8 million to support innovative projects aimed at increasing awareness of the value of---and expanding support for---the integration of performing arts with academia and the campus community.

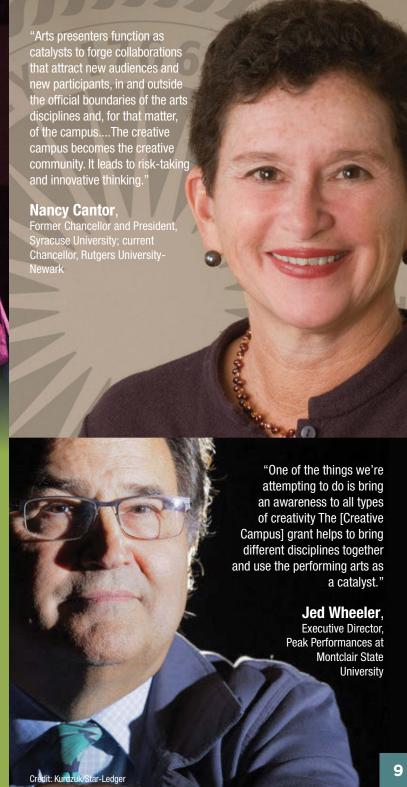
- Supported by Doris Duke Charitable Foundation
- Two rounds of one- or two-year programs; 14 total grants awarded totaling \$2,800,000
- Knowledge shared to the field via online resources: toolkit.creativecampus.org and creativecampus.org
- Working with higher education associations (Council of Independent Colleges; Community Colleges; Public/Land Grant Universities) to establish partnerships and disseminate the online resources mentioned above

To view resources and to access the "Animating the Creative Campus" toolkit, visit http://toolkit.creativecampus.org.



37%

of APAP presenting organizations are based at universities or colleges.



# Enriching communities

APAP programs focus on broadening the impact of the performing arts to all audiences and to all citizens.

In 2013, APAP, in partnership with MetLife Foundation, inspired the presenting industry to reimagine its role in engaging audiences through the All-In: Re-Imagining Community Participation Grants.

As a founding members of the Performing Arts Alliance, APAP advocates for national policies that support, strengthen and improve the performing arts industry.



# All-In: Re-Imagining Community Participation Grants

# The goal:

To support innovative strategies that target the full spectrum of community members from all generations and populations in community-based performing arts programs.

# Awarded up to \$25,000 to arts presenting organizations

for projects that go beyond conventional audience engagement strategies.

# All-In 2013 grantees

- The Clarice Smith Performing Arts Center, University of Maryland - College Park, MD
- Dancing in the Streets Bronx, NY
- Hancher Auditorium, University of Iowa Iowa City, IA
- The Foundry Theater Long Island, NY
- Millersville University Millersville, PA
- Network of Ensemble Theaters Los Angeles, CA

# **Advocacy**

# The policy issues for which APAP and PAA advocated in 2013-2014 were:

- Grants to presenters and other arts organizations (The National Endowment for the Arts)
- Arts education (U.S. Department of Education)
- Performing arts wireless technology ("white space")
- International artists visas (U.S. Department of State)
- Charitable giving incentives



APAP recognizes that promoting global exchanges of artists and their work and supporting cross-cultural programs is essential to fully engaging communities in the breadth and diversity of performing arts experiences.

APAP's Cultural Exchange Fund is a travel subsidy program that assists U.S.-based performing arts professionals in experiencing the work of artists from the around the world and in building partnerships with international touring artists, companies and their collaborators.

# Cultural Exchange Fund (2008-Present)

- Supported by The Andrew W. Mellon Foundation
- Awarded \$486,080 in international travel stipends to 154 travelers: 15 artists, 11 groups, 119 individuals from 140 organizations traveling to 56 countries on six continents
- Created database of global performing arts festivals and events
- Resulted in growing database of "Digital Diaries": individual reporting from CEF travelers including video and images, contacts made, performances seen, and more





# Gathering together

In addition to providing both broad and deep year-round professional development opportunities, APAP's five-day annual members' conference, APAP|NYC, is the industry event where artists, agents, managers, presenters and producers come together to book their seasons, promote their work, and do the business of connecting the arts to audiences.

# In 2014, APAP|NYC featured:

- Over 1000 independently-produced artist showcases throughout New York City
- The EXPO Hall with 370 booths, promoting artists and field support services
- Over 80 professional development sessions, consortia meetings, and informal networking opportunities
- Plenary sessions featuring luminaries and innovators in the performing arts
- The APAP Annual Awards Luncheon celebrating artists, presenters, advocates, and others who have made significant contributions to our field

# 3680 arts professionals from 50 states and over 30 countries attended APAP|NYC in 2014





# **Year-Round Member Resources**

Dedicated to developing and supporting a robust performing arts industry and the professionals who work within it, APAP connects artists, agents, managers, presenters and promoters through these year-round resources.

- Membership directory and artist roster: searchable database of agent/managers, presenters, and memberrepresented artists
- Job Bank and Career Center: The most popular resource on the APAP website, APAP365.org
- APAP|Community: A platform for peer-to-peer networking and resource sharing (community.apap365.org)
- Spotlights e-newsletter sent bi-weekly to over 5000 staff of member organizations contains important deadlines, member news and field opportunities
- Inside Arts quarterly member magazine explores issues critical to the field through in-depth features, interviews and member news
- APAP365.org: Visited by 123,000 unique visitors annually





# Resourcing the organization

The Association of Performing Arts Presenters (APAP) is a 501 (c)(3) organization. The association operates on a fiscal year beginning July 1st and ending June 30th. APAP ended the 2013 fiscal year with a modest gain of \$4,371 in unrestricted net assets and an increase of \$2,125,969 in temporarily restricted net assets largely due to grants received from foundation and government support. As of June 30th, 2013, net assets totaled \$4,582,218.

APAP maintains a target reserve account for capital development and operating support, and two permanently restricted donor endowments – the William Dawson Endowment Fund to support research and leadership training, and the Classical Connections Fund to support career advancement for young professionals in classical music.

# Association of Performing Arts Presenters Financial Report

# Audited-Statement of Financial Position as of June 30, 2013

Total Assets	 \$5,445,304
Total Liabilities	 \$863,086

### **Net Assets**

i	Total Net Assets	\$4,582,218
	Permanently Restricted Endowments	\$801,159
	Temporarily Restricted Programs	\$2,756,275
	Unrestricted Funds	\$1,024,784

# Audited-Statement of Activities and Changes in Net Assets as of June 30, 2013

### **UNRESTRICTED NET ASSETS**

### **Revenue and Support:**

Lameu		
Contributed		
Released from Restriction \$723,451		
Total Revenue\$3,828,221		
Expenses:		
Program Service		
Supporting Service \$643,666		
Total Expenses		
Change in Unrestricted Net Assets\$4,371		
TEMPORARILY RESTRICTED NET ASSETS		

TEMPORARILY RESTRICTED NET ASSETS		
Grants		
Investment (loss) gain \$101,154		
Net assets released from restrictions(\$723,451)		
Change in Temporarily Restricted Net Assets \$2,125,969		
Total Change in Net Assets\$2,130,340		
Net Assets, Beginning of Year \$2,451,875		
Net Assets, End of Year, FY2013 \$4,582,218		



# **Unrestricted Revenue FY2013**

ANNUAL CONFERENCE **49%**GRANTS AND
CONTRIBUTIONS **24%**MEMBERSHIP **22%** 

OTHER 5%



# **Unrestricted Expense FY2013**

PROGRAM SERVICES **83%**SUPPORT SERVICES **17%** 



# **Detailed Program Services FY2013**

ANNUAL CONFERENCE **51%** PROFESSIONAL DEVELOPMENT **24%** 

MARKETING AND COMMUNICATIONS **13%** 

MEMBERSHIP SERVICES 12%

# APAP Foundation and Government Support 2013-2014

# **DIRECT ASSISTANCE TO THE FIELD**

American Express Foundation

Doris Duke Charitable Foundation/Doris Duke Foundation for Islamic Arts

Andrew W. Mellon Foundation

MetLife Foundation

National Endowment for the Arts

## **OPERATIONS SUPPORT**

Doris Duke Charitable Foundation



# Serving the Field

As a non-profit service organization committed to advancing the field of performing arts presenting, APAP seeks to bring together the collective knowledge, skills and innovative thinking of individuals on staff and on the board of directors who will lead the organization through the challenges and opportunities faced by all organizations in this 21st century.

APAP staff and board members are dedicated to inspiring and strengthening all of our members who comprise a national and international community of individuals that deeply cares about the transformative power of the performing arts to enhance the life of every individual.

# **APAP Board of Directors**

## Josh LaBelle

Chair

Executive Director, Seattle Theatre Group

## **Terri Trotter**

Vice Chair Chief Executive Officer, Sun Valley Center for the Arts

## Michael Blachly

Secretary/Treasurer Director, University of Florida Performing Arts

### Mario Garcia Durham

Ex-officio
President and CEO,
Association of Performing
Arts Presenters

### Luis Alvarez

Wonderland Group

### **Dianne Brace**

Senior Director of Institutional Giving, NPR

### Bill Bragin

Executive Artistic Director, The Arts Center at New York University Abu Dhabi

### **Gwethalyn Bronner**

Executive Director, James Lumber Center for the Performing Arts, College of Lake County

### Laura Colby

Director, Elsie Management

### **Jean Cook**

Director of Programs, Future of Music Coalition

### **Shannon Daut**

Executive Director, Alaska State Council on the Arts

### **Cathy Edwards**

Director of Programming, International Festival of Arts and Ideas

### **Anna Glass**

Independent cultural producer and consultant

### Nicole Borrelli Hearn

Manager, Opus 3 Artists

### **Brian Jose**

Executive Director of Fine Arts Programming, College of Saint Benedict and Saint John's University

### **Steve Levine**

Partner, Worldwide Head of Concerts, ICM Partners

### Alvcia Mack

Agent, International Music Network

### **Jeff Parks**

President and Chief Quest Officer, ArtsQuest

### **Alison Spiriti**

Business Development Live Events, Parallel 49 Agency

## **Huong Vu**

Community Investor - Arts and Culture, The Boeing Company

### **Todd Wetzel**

Director,
Purdue Convocations
Purdue University

### Martin Wollesen

Executive Director, The Clarice Smith Performing Arts Center, The University of Maryland, College Park

# **APAP Staff**

Mario Garcia Durham
President and CEQ

**Laura Benson**Programs Manager

Mallory Bumb
Conference and
Membership Associate

**Mia Di Stefano** Membership Associate

**Gil Gonzalez**Conference Director

Malinda Lambert
Director of Finance and
Operations

**Judy Moore**Conference Manager

**Sue Noseworthy**Director of Membership

**Tiffanie Pulley** Accounting Associate

**Megan Redmond** Senior Conference Associate **Kalyn Saylor** 

Programs and Resources Associate

John Spencer IT Manager

Margaret Stevens
Director of Executive
Affairs

**Scott Stoner**Director of Programs and Resources

Rebecca Sullesta Senior Associate, Operations and Executive Affairs

**Jenny Thomas**Director of Marketing and Communications

Emily Travis
Senior Associate,
Communications and
Government Affairs

Nicola Turner Staff Accountant





# **Association of Performing Arts Presenters**

The Association of Performing Arts Presenters, based in Washington, DC, is the national service, advocacy and membership organization dedicated to developing and supporting a robust performing arts presenting field and the professionals who work within it. Our over 1,600 national and international members represent leading performing arts centers, municipal and university performance facilities, nonprofit performing arts centers, culturally specific organizations, foreign governments, as well as artist agencies, managers, touring companies, and national consulting practices that serve the field, and a growing roster of self-represented artists. APAP works to effect change through advocacy, professional development, resource-sharing and civic engagement.

APAP is a nonprofit 501(c)(3) organization governed by a volunteer board of directors and led by President and CEO Mario Garcia Durham. In addition to presenting the annual APAP|NYC conference - the world's leading convening for the performing arts (January 9-13, 2015) - APAP continues to be the industry's leading resource, knowledge and networking destination for the advancement of performing arts presenting.

Cover photos, top row, L-R: APAP|NYC opening plenary audience; Hot Club of San Francisco; Kyle Abraham and Wendy Whelan present at APAP|NYC; bottom row, L-R: APAP|NYC EXPO Hall; Christine Lamprea YPCA performance; APAP|NYC showcase audience. Photos by Gabi Porter/APAP.

